

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3973-02
BILL NO.: HB 1866
SUBJECT: Abortion; Revenue Department; Motor Vehicles, Licenses - Motor Vehicles
TYPE: Original
DATE: February 16, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$13,673)	\$13,673	\$0
Missouri Alternatives to Abortion Support	\$32,500 to Unknown	\$18,827 to Unknown	\$32,500 to Unknown
Highway	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$18,827 to UNKNOWN	\$32,500 to UNKNOWN	\$32,500 to UNKNOWN

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Office of State Treasurer (STO) assumed they would not be fiscally impacted by the proposal. Officials from the **Office of Administration (COA)** assume this proposal would not impact their agency.

The **Department of Revenue (DOR)** assumes the Missouri Right to Life has approximately 65,000 members. DOR assumes 2% of the members will apply for special license plates. DOR assumes as the Respect for Life plates are considered specialty plates, the applications would be examined, validated, keyed into the computer system, and microfilmed in the Motor Vehicle Bureau central office. Therefore, the Motor Vehicle Bureau would require the services of one Clerk Typist II for ninety hours of overtime in FY 2001 to process the additional applications. DOR also assumes in FY 2001 they would incur expenses of \$4,455 for policy revisions, forms and postage and \$4,290 for license plates. **Oversight** assumes the overtime expenses could be accomplished with existing resources.

DOR also assumes this proposal would require sample plates and literature to be made available in all offices. The Motor Vehicle Bureau would incur expenses in the amount of \$4,928 for sample plates and literature for all field offices.

The **Department of Transportation** concurs with the Department of Revenue's response to this proposal.

Oversight notes that General Revenue would reimburse the Department of Revenue to offset costs incurred for collecting and transferring contributions. The Missouri Alternatives to Abortion Support Fund would reimburse General Revenue for FY 2001 expenses in FY 2002 when it has a sufficient fund balance.

Based upon the DOR's estimate that 1,300 people would apply for the Respect for Life license plate, **Oversight** assumes revenue to the Missouri Alternatives to Abortion Fund from contributions for license plates would be \$32,500 per year. Oversight also assumes an unknown amount of revenue would accrue to the fund from grants, gifts, or bequests from federal, state, local or private sources. Oversight assumes after the first year of operation the fund would be able to reimburse General Revenue for costs incurred in collecting contributions.

FISCAL IMPACT - State Government

FY 2001
(10 Mo.)

FY 2002

FY 2003

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<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

Income - General Revenue Fund

Reimburse GR to collect and transfer contributions	\$0	\$13,673	\$0
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Costs - General Revenue Fund

Reimburse DOR to collect and transfer contributions	<u>(\$13,673)</u>	<u>\$0</u>	<u>\$0</u>
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Total <u>Costs</u> - General Revenue	<u>(\$13,673)</u>	<u>\$13,673</u>	<u>\$0</u>
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**MISSOURI ALTERNATIVES TO
ABORTION SUPPORT FUND**

Income - Department of Revenue

Contributions for speciality license plates	\$32,500	\$32,500	\$32,500
Other contributions, grants, gifts, and bequests	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>

Total <u>Income</u>	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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<u>Costs - Reimburse General Revenue</u>	\$0	(\$13,673)	\$0
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**ESTIMATED NET EFFECT ON
MISSOURI ALTERNATIVES FOR
ABORTION SUPPORT FUND**

<u>\$32,500 to UNKNOWN</u>	<u>\$18,827 to UNKNOWN</u>	<u>\$32,500 to UNKNOWN</u>
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HIGHWAY FUND

PMM:LR:OD:005 (9-94)

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>Income - Department of Revenue</u>			
Reimbursement from General Revenue	\$13,673		
<u>Costs - Department of Revenue</u>			
Policies, forms, and postage	(\$4,455)	\$0	\$0
Plates and tabs	(\$4,290)	\$0	\$0
Sample plates and literature	<u>(\$4,928)</u>	<u>\$0</u>	<u>\$0</u>
Total <u>Costs</u> - Department of Revenue	(\$13,673)	\$0	\$0
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows for a special license plate. The license plate will bear the words "RESPECT LIFE" and an image of a single red rose with a background color scheme to complement and highlight the words and the image. To obtain this plate, a person must get an emblem-use authorization statement, upon the payment of a \$25 fee, from the Missouri Alternatives to Abortion Support Fund, which is created. The authorization statement will be presented to the Department of Revenue at the time of registration. The fee charged for personalized plates will not apply to this plate and there will be no limit on plates issued as long as the vehicles are owned solely or jointly by a person.

The General Assembly may appropriate moneys annually from the Missouri Alternatives to Abortion Support Fund to the Department of Revenue to offset costs incurred for collecting and DESCRIPTION (continued)

transferring contributions. Until the amount in this fund exceeds \$1,000,000, not more than half

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of the money credited to the fund plus all investment earnings credited to the fund during the previous fiscal year will be available for disbursement. When the treasurer certifies that assets in the fund exceed \$1,000,000, from that time on all earnings plus future credits to the fund from all sources will be available for disbursement.

The purpose of the fund is to support private agencies which are: (1) Established to provide alternatives to abortion services; (2) Located in Missouri; and (3) Exempt from income taxation.

The General Assembly may appropriate moneys from this fund to: (1) The Office of Administration; (2) Fifteen administrative departments; and (3) Any board, bureau, commission, or other agency of the state exercising administrative or executive authority.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Office of Administration
Secretary of State
State Treasurer



Jeanne Jarrett, CPA
Director
February 16, 2000